Supplementary Estimates Information

1988 - 1989 Departmental
Revenue Estimates

Manitoba
Finance

DEPARTMENT OF FINANCE

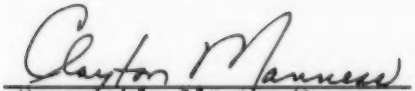
SUPPLEMENTARY ESTIMATES INFORMATION

1988-89 DEPARTMENTAL REVENUE ESTIMATES

PREFACE

This document has been produced by the Department of Finance as a supplement to the Printed Revenue Estimates and is intended to provide information to complement that already contained in the Printed Revenue Estimates. It is hoped this additional information will assist members of the Legislature in their review of the Revenue Estimates.

The contents of this supplement are organized by Department and detail the various sources of Departmental Revenues, their respective rates or charges, and the amount of revenue estimated to be generated during 1988/89. The information is directly comparable to the Departmental Revenue listing found in the 1988/89 Printed Revenue Estimates under the heading "Current Operating Programs - Other Revenue".



Honourable Clayton Manness
Minister of Finance

TABLE OF CONTENTS

Department	Page
Legislation	1
Executive Council	1
Agriculture	2-4
Attorney-General	5-6
Community Services	7
Cooperative, Consumer and Corporate Affairs	7-9
Culture, Heritage and Recreation	9-10
Education	10-11
Employment Services and Economic Security	11-12
Energy and Mines	12-16
Environment and Workplace Safety and Health	16
Finance	16
Government Services	17-19
Health	19-20
Highways and Transportation	20-21
Housing	22
Industry, Trade and Tourism	22-23
Labour	23-24
Municipal Affairs	25
Natural Resources	26-30
Northern Affairs	30
Urban Affairs	30
Crown Corporations	31
Lottery Revenues for Health	31

SUPPLEMENTARY ESTIMATES INFORMATION

1988-1989 DEPARTMENTAL REVENUE ESTIMATES

OTHER REVENUE - DETAIL BY DEPARTMENT

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
LEGISLATION		
a) Audit Fees		
- Audit Fees	Managers - $30.16 Per Hour Other Professionals - $20.40 Per Hour	$ 790,800
b) Contributions To Legislative Assembly Retirement Allowances Fund		
- 7% Of Annual Indemnity And Allowances	N/A	$ 183,500
c) Private Bills		
- Sale Of Hansard, Proceedings And Journals To Public By Queen's Printer	$10 For Individuals $40 For Corporations	$ 36,000
d) Sundry		
- Salary Reimbursement On Interchange Agreements	N/A	$ 9,300
TOTAL		**$ 1,019,600**
EXECUTIVE COUNCIL		
a) Sundry		
- Sale Of Orders-In-Council	$0.50 Per Page Plus $2 For Certification	$ 100
TOTAL		**$ 100**

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
AGRICULTURE		
a) Emergency Interest Rate Relief	Interest Collected On Outstanding Loans	$ 215,000
b) Fees		
- Cattle Brands	75% Of Operating Costs ($5-$10) ($20-$23/5 Years)	$ 18,000
- Milk And Cream Testers' And Graders'	$5 Per Year	1,200
- Cheese And Butter Makers' Licenses	$20 Per Year	1,400
- Margarine Licenses	$50 Manufacturer $5 Warehouse	100
- Pasteurizer Operators' And Milk Receivers' Licenses	$5 Milk Receiver $20 Pasteurizer Operator	1,100
- Poultry Dealers' Licenses	$10 Main Branch $2 Branch	300
- Turkey Flock Blood Testing	$20 Per Flock Plus $0.15 Per Bird Over 100 Birds	5,000
- Poultry Flock Blood Testing	$11 Per Year Plus $0.05 Per Bird Over 100 Birds	12,500
- Owner Sampler Dairy Herd Testing	$3 Per Cow Per Year	14,000
- Feed Analysis	$12 Grain $14 Mixed Feed $14 Roughage	96,500
- Dairy Plant Licenses	$50 Per Year	2,100
- Diagnostic Fees	By Fee Schedule	264,700
- Artificial Insemination	$10 Per Artificial Insemination Technician License $100 Per Semen Distribution Agency	800

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
AGRICULTURE (continued)		
b) Fees (continued)		
- Veterinary Medical Act	$25 Per Year Registration Fee $25 New Member Examination Fee	$ 7,500
- Soil Testing Services	$20 Per Field Sample (Routine) $37 Per Field Sample (Complete) $20 Plant Tissue Tests	210,000
- Tree Pruners' Licenses	$20 Initial $10 Annual	2,800
- Farm Machinery Licenses	$25 Dealer $25 Vendor	14,600
- Pesticide Dealers' Licenses	$15	19,500
- Lease Rentals Crown Land	Hay And Grazing - $1.39 Per Animal Unit Month Annual Cropping - 25% Of Crop Value	1,071,200
- Grazing Permits/Hay Permits	Grazing - $1.39 Per Animal Hay - $3.90 Per Ton Native Hay - $5.85 Per Ton Tame	65,000
- Assignment Fee On Crown Lands	$25 In-Family Transfer $100 Plus $10 Per Parcel Unit	2,800
		$ 1,811,100
c) Sundry		
- Multi-Media Extension Courses	$30 Per Registration	$ 25,000
- Sale Of Publications	Varied	10,000
- Central Drug Purchasing	Handling Charge Of: 6% Food Animal Products 10% Companion Animal Products	7,137,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
AGRICULTURE (continued)		
c) Sundry (continued)		
- Semen Purchases	10% Discount On Semen 20% Discount On Supplies	$ 1,260,000
- Sale Of Probes And Augers	$16 - $130	5,000
- Compositional Milk Analysis	Cost Of Analysis Charged To The Milk Producers "Marketing Board"	95,000
- Farm Machinery Contracts And Act And Regulations	Act - $5.40 (Including Regulations) Contracts (New Machinery) - $0.50 Contracts (Used Machinery) - $2.15	2,200
- Manitoba Markets Weekly Report	$31.20 Per Year	2,300
- Computer Software Sales	$10 Per Diskette	600
- Manitoba Outlook Conference	$15 Per Person	2,300
- Tree Pruners' Course Registration	$30	2,100
- Field Drainage	$60 Per Quarter Section	5,000
- Skill Development Courses	N/A	4,000
- Agricultural Extension Centre, Brandon Course Registration	$5	8,000
- Agricultural Extension Centre Brandon Facilities	By Schedule	205,900
- Salary Recoveries Re: Construction Projects	Actual Hourly Rate Of Manitoba Water Services Board Staff Plus 25% For Employee Benefits	210,000
- Local Government District Portion Of Administration Re: Crown Lands	10% Of Local Government District Revenue; $10 Per Disposition	8,500
		$ 8,982,900
TOTAL		**$11,009,000**

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
ATTORNEY-GENERAL		
a) Law Fees		
- Court Of Appeal Fees	By Schedule	$ 20,000
- Queen's Bench Fees - Block Fee	By Schedule	1,086,100
- Probate		2,078,100
- Filing		75,000
- Sheriff's Fees	By Schedule	180,000
		$ 3,439,200
b) Fines And Costs		
- Provincial Court - Criminal Fines And Costs	Varied	$ 6,281,500
- Provincial Court - Family/Youth Fines And Costs	Varied	45,000
- Queen's Bench - Fines And Costs	Varied	50,300
		$ 6,376,800
c) Land Titles Fees		
- Real Property Act Tariff Of Fees	By Schedule	$ 5,040,000
d) Municipalities Shared Cost Receipts	Formula	$ 1,135,200
e) Personal Property Security Registry		
- Personal Property Registry Fees	By Schedule	$ 2,456,400

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
ATTORNEY-GENERAL (continued)		
f) Public Trustee		
- Asset Management	By Schedule	$ 1,130,000
- Capital Disbursements	2-1/2%	98,500
- Capital Receipts	2%	365,000
- Escheats To The Crown	N/A	250,000
- Estates Inspectors	By Schedule	50,000
- Income Disbursements	2-1/2%	350,000
- Income Receipts	2%	483,000
- Income Tax	$20 For First 1/2 Hour And $20 Per Hour Thereafter	100,000
- Legal Fees	As Per Solicitor's Tariff Schedule	130,000
		$ 2,956,500
g) Sundry		
- Law Society - Law Library	N/A	$ 105,000
- Fees For Copies Of Records	$20 Per Report Medical Examiner/ Post Mortem $5 Per Inquest Report	4,000
- Miscellaneous	N/A	342,300
- Private Investigators' And Security Guard License Fee	By Schedule	68,700
- Unsatisfied Judgement Fund Recoveries	By Court Decision	55,000
- Canada Penitentiary Services	N/A	245,000
- Detention Of Prisoners	N/A	530,000
		$ 1,350,000
TOTAL		**$22,754,100**

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
COMMUNITY SERVICES		
a) Vital Statistics Certificates		
- Vital Statistics	Fee Schedule	$ 1,572,500
b) Fees		
- Ward Maintenance Treaty Indians	N/A	$ 650,000
c) Sundry		
- Manitoba Developmental Centre	- Residential Fee Charges $0 - $18.78 - Clothing Charges To Residents-Cost Recovery	$ 557,500
- Meal Recoveries	$1.75 Per Meal	60,000
- Maintenance Of Children	N/A	1,100,000
- Miscellaneous	N/A	200,000
		$ 1,917,500
TOTAL		**$ 4,140,000**
COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS		
a) Commissioners For Oaths And Notary Public Fees	By Schedule	$ 75,000
b) Corporate And Business Fees		
- Business Names Registration	$20	$ 109,200
- Articles Of Incorporation	$250 (Share Capital) $ 60 (Non-Share Capital)	577,200
- Amendment Of Articles	$125 (Share Capital) $ 30 (Non-Share Capital)	62,400
- Registrations	$250	166,400
- Annual Returns	$ 30	1,076,400
- Business Name Reservations	$ 10	88,400
- Corporate Name Reservations	$ 25	156,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS (continued)		
b) Corporate And Business Fees (continued)		
- Miscellaneous - Filing Of Notices, etc.	$1 - $10	$ 212,200
		$ 2,448,200
c) Insurance Act Fees	By Schedule	$ 540,000
d) Permits And Licenses		
- Direct Sellers' License Fees	$20 - $70	$ 94,600
- Vendor License Fees	$100 - $500	85,600
- Collection Agents' License Fees	$275 - $500	13,100
- Bedding And Upholstery Permit Fees	$55 - $95	33,000
- Hearing Aid Certificate Fees	$28 - $224	1,600
- Collector's Fee	$50	7,000
		$ 234,900
e) Public Utilities Board Fees		
- Review Of Rate Applications	By Schedule	$ 856,400
- Cemetery Licenses	Initial $550 Renewal $275	2,800
- Mausoleum Licenses	Initial $550 Renewal $275	800
- Columbarium Licenses	$27.50	200
- Crematory Licenses	$110	500
- Owners' License To Sell	$27.50	300
- Agents' License To Sell	Initial/Renewal $27.50 Transfer $5.50	1,100
- License To Sell Pre-Arranged Funeral Plans	$25	600
- Appeals Under The Highways Protection Act	$25	400
		$ 863,100

	FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
COOPERATIVE, CONSUMER AND CORPORATE AFFAIRS		(continued)	
f)	Securities And Real Estate Agents Act Fees	By Schedule	$ 1,296,000
g)	Fees		
	- Co-op And Credit Union/Caisse Populaire	By Act	$ 12,600
h)	Sundry	N/A	$ 31,100
	TOTAL		**$ 5,500,900**
CULTURE, HERITAGE AND RECREATION			
a)	Manitoba Film Classification Board		
	- Classification Fees		$ 98,100
	Commercial Public Exhibition:		
	Film 35 mm Or Over, Per Reel	$ 20	
	Film Not Over 16 mm, Per Reel	$ 5	
	Trailers	$ 50 Each	
	Videotape	$ 2 Per Minute	
	Non-commercial Public Exhibition:		
	Film, videotape or videodisc	$ 2.50	
	- License Fees:		7,700
	Film 35 mm	$345	
	Film 16 mm	$ 35	
			$ 105,800
b)	Provincial Archives		
	- Reproduction Fees		$ 18,900
	Photocopies	$0.15 Per Copy	
	Microprints	$0.50 Per Copy	
	Photographic Reproductions	By Schedule	

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
CULTURE, HERITAGE AND RECREATION (continued)		
b) Provincial Archives (continued)		
- Micrographic Services		$ 70,800
Labour: Camera	$22.50 Per Hour	
Labour: Process	$27 Per Hour	
Supplies:	Mark-Up 25%	
		$ 89,700
c) Statutory Publications		
- Manitoba Gazette		$ 328,200
Annual Subscriptions		
- Parts I And II	$ 72	
- Parts I Or II	$ 48	
Single Issues		
- Parts I And II	$ 4	
- Parts I Or II	$ 2	
- Statutory Publications	By Schedule	286,400
		$ 614,600
d) Sundry		
- Legislative Library	Photocopies $0.15 Per Copy	$ 5,000
- Miscellaneous	N/A	30,000
		$ 35,000
TOTAL		**$ 845,100**
EDUCATION		
a) Fees		
- Teacher Certification Fees	By Schedule	$ 22,100
- Student Records Fees	$6 Per Transcript	7,700
- Manitoba School For The Deaf	$2,303 Per Month - Day Students $3,854 Per Month - Residential Students	264,100

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
EDUCATION (continued)		
a) Fees (continued)		
- Correspondence Course Fees	By Schedule	$ 431,600
- Post-Secondary Tuition Fees	Community College Tuition Fees - $50 Per Month Regular Day - $2.05 Per Hour Evening Private Vocational School Fees - By Schedule	3,780,400
- Tuition Fees - Ontario Students	By Schedule	6,400
		$ 4,512,300
b) Sundry		
- Public Schools Finance Board Recovery Of Salaries Cost	N/A	$ 600,000
- Education Technology Program	By Schedule	108,000
- Management Information System Information Centre	By Schedule	11,700
- Remote Schools - Transportation Fees	$41 Per Month Per Pupil	3,500
- Miscellaneous	N/A	18,900
- Colleges And Administration (Post Secondary)	Bookstore, Parking, Food Services, Sales Of Training, Etc.	8,574,700
		$ 9,316,800
TOTAL		**$13,829,100**
EMPLOYMENT SERVICES AND ECONOMIC SECURITY		
a) Levy For Local Government Welfare Purposes In Unorganized Territory	N/A	$ 200,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
EMPLOYMENT SERVICES AND ECONOMIC SECURITY (continued)		
b) Sundry		
- Maintenance Orders - Recoveries	N/A	$ 1,000,000
- Welfare Liens - Recoveries	N/A	250,000
- Overpayment Recoveries	N/A	200,000
- Federal Recoveries - Old Age Security/Guaranteed Income Supplement/Canada Pension Plan Payments	N/A	125,000
- Public Trustee	N/A	160,000
- Welfare Recoveries - Miscellaneous	N/A	350,000
- Human Resource Opportunity Centres	N/A	27,000
- Selkirk Training Plant	N/A	30,000
- Manitoba Bureau of Statistics - Sales	Varied	13,500
- New Careers	N/A	90,000
- Miscellaneous	N/A	10,000
		$ 2,255,500
TOTAL		**$ 2,455,500**
ENERGY AND MINES		
a) Minerals		
- Application For Permit Fee	$250 Per Permit	$ 1,300

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
ENERGY AND MINES (continued)		
a) Minerals (continued)		
- Recording Claims And Claim Tag Fee	$5 Per Claim $3 Per Set Of Four $15 Per Set Of Duplicates $25 Surveyed Claim Recording Fee	$ 16,400
- Filing Report Of Work Fee (Claims)	$5 Per Disposition Per Year	29,100
- Mining Claim Lease Application Fee	$10 Per Disposition	100
- Mining Claim Lease Rentals	$7.50 Per Hectare Per Year - $120 Minimum $10 Per Hectare Per Year For Non-Producing Leases	214,500
- Airborne Geophysical License Fee	$100 Per License	200
- Surface Lease And Permit Rentals	$1 Per Acre $5 Minimum For Both Lease And Permit Rentals	5,100
- Forfeiture Of Payment In Lieu Of Work Commitment (Claims)	By Schedule	45,800
- Order-In-Council Lease Rentals	$7.50 Per Hectare Per Year - $120 Minimum	808,100
- Potash Application Fee	$250 Per Permit	300
- Potash Rental Fees	Based On Consumer Price Index	47,900
- Miscellaneous Lease Rentals	$2 Per Acre	2,000
- Registration And Ongoing Fees	By Schedule	21,300
- Searches And Abstract Fees	By Schedule	400
- Maps/Photocopy Fees	By Schedule	13,500

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
ENERGY AND MINES (continued)		
a) Minerals (continued)		
- Assessment Fees	- $0.25 Per Page Photocopied; $1 Minimum - Map Photocopies Charged At Cost	$ 3,000
- Miscellaneous Fees	N/A	100
- Casual Permit Application Fees	$10 Per Permit	400
- Casual Permit Royalties	By Schedule	16,900
- Casual Permit Rehabilitation Fee	$0.05 Per Cubic Yard In Lieu Of Rehabilitation	2,400
- Exploration Permit Report Of Work	$10 Per Permit	100
- Quarrying Lease Application Fees	$10 Per Application	600
- Quarrying Lease Rental Fees	$5 Per Acre Other Than Peat $2 Per Acre For Peat	140,500
- Quarrying Lease Mineral Royalties	Varied	519,900
- Quarrying Lease Cash Payment In Lieu Of Work	$5 Per Acre	1,000
- Permission To Remove Application Fee	$10 Per Application	6,000
- Permission To Remove Royalties (Withdrawn Lands)	Varied	121,400
- Registration Change Of Name Fees	$5 Per Disposition	400
- Order-In-Council Fees	$100 Per Order-In-Council	200
		$ 2,018,900

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
ENERGY AND MINES (continued)		
b) Petroleum		
- Exploration Reservation Bonus	Bonus Is A Voluntary Bid	$ 84,200
- Exploration Reservation Application Fee	$250 Per Application $50 Per Extension	300
- Exploration Reservation Rentals	$1.25 Per Hectare Per Year Initial Term; $2.50 Per Hectare Per Year Extension Period	3,600
- Oil And Natural Gas Lease Bonus	Bonus Is A Voluntary Bid	600,000
- Oil And Natural Gas Lease Application Fees	$50 Per Application; $25 Per Renewal; $100 Per Reinstatement	2,500
- Oil And Natural Gas Lease Rentals	By Schedule	235,000
- Oil And Natural Gas Lease Royalties	Sliding Scale	2,120,000
- Subscription And Supplements	By Schedule	12,000
- Miscellaneous	N/A	1,500
- Registration And Transfer Fees	By Schedule	8,000
- Geophysical And Drilling Licenses	$150 Drilling License $150 Geophysical License	20,000
- Photocopies And Map Fees	$10 Certified Copy Exploration Reservation Or Lease $20 Per Set Well Location Key List Maps - Varied	9,000
		$ 3,096,100

	FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
ENERGY AND MINES (continued)			
c)	Sundry		
	- Publications	$0.25 Per Page	$ 12,000
	- Information Centre	By Schedule	1,500
	- Other	N/A	129,000
			$ 142,500
	TOTAL		$ 5,257,500
ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH			
a)	Sundry		
	- Workers Compensation Board	100% Of Workplace Safety And Health And Worker Advisor Program Costs	$ 3,876,900
	- Technical Services Lab User Fees	$1.30 Per Dominion Bureau Of Statistics Unit $5 Per Sample General Public Charge	57,400
	- Miscellaneous	Varied	15,000
	TOTAL		$ 3,949,300
FINANCE			
a)	Refund Of Prior Years' Expenditures	N/A	$ 1,000,000
b)	Sundry	N/A	100,000
	TOTAL		$ 1,100,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
GOVERNMENT SERVICES		
a) Boards, Commissions And Government Agencies Receipts		
- Physical Plant - Manitoba Data Services	Winnipeg Hydro Rate	$ 160,000
- Workshop/Renovations	Cost Of Material And Labour	19,000
- Fleet Vehicles	Rate Per Kilometer - Varied	613,700
- Office Equipment	Varied	84,900
- Materials Branch	Weighted Cost Per Item	659,100
- Telecommunications	N/A	37,300
- Postal Services	Based On Current Postal Rates	89,400
- Project Management Minor Projects	Cost Basis	10,000
- Land Acquisition	$50 Per Hour - Appraisals $75 Per Hour - Acquisitions	68,300
- Land Value Appraisal Commission	$225 Per Hour	15,700
		$ 1,757,400
b) Rentals From Various Government Properties		
- Housing	By Schedule	$ 10,400
- Space Rental	Real Estate Market Rate	515,100
- Cafeterias	By Tender	73,500
- Land Rental	Real Estate Market Rate	3,500

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
GOVERNMENT SERVICES (continued)		
b) Rentals From Various Government Properties (continued)		
- Gimli Properties	Varied	$ 1,491,000
- Miscellaneous	N/A	5,200
		$ 2,098,700
c) Sundry		
- Selkirk Linen	Recovery Of Heating Costs Supplied Through Heating Plant At The Selkirk Mental Health Centre	$ 206,000
- Selkirk General Hospital	As Above	70,700
- Manitoba Government Employees' Association	Based On Time Away	10,000
- Gimli - Board And Room	Current Accommodation And Meal Rates	1,500
- Government Building Washrooms	N/A	1,800
- Globe And Mail	N/A	400
- Manitoba Telephone System - Pay Stations	Percentage Of Collections	3,300
- Other	N/A	1,000
- Security And Parking - Parking Fines	City Of Winnipeg Rates	70,000
- Fleet Vehicles	Rate Per Kilometer - Varied	166,300
- Office Equipment	Varied	54,600

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
GOVERNMENT SERVICES (continued)		
c) Sundry (continued)		
- Material Supply - Inventory Sales - Confiscated Firearms - Federal Sales Tax Rebates (Institutions)	Weighted Cost Per Item By Auction By Schedule	$ 16,000
- Telecommunications	N/A	35,800
- Postal Services	Current Postal Rates	26,400
- Land Acquisition - North Portage Development Corporation	$50 Per Hour - Appraisals; $75 For Acquisitions	55,000
- Land Value Appraisal Commission	$225 Per Hour	7,300
		$ 726,100
TOTAL		**$ 4,582,200**
HEALTH		
a) Sundry		
- Dental Mechanics License	Denturist $100 Per Year Dental Health Worker $10 Per Year Dental Assistant $10 Per Year	$ 6,000
- Maintenance Of Patients	Brandon Mental Health Centre - $149 Selkirk Mental Health Centre - $161	217,000
- Board And Living Accommodation	Varied	155,000
- Medical Supplies And Home Care Equipment	Cost Plus 25%	72,000

	FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
HEALTH	(continued)		
a)	Sundry (continued)		
	- Per Diem Charges To Chronic Patients In Mental Health Centres	$19.60 - Income Tested	$ 1,218,500
	- Miscellaneous	N/A	232,000
	TOTAL		**$ 1,900,500**
HIGHWAYS AND TRANSPORTATION			
a)	Automobile And Motor Carrier Licenses And Fees		
	- Vehicle Registration And Related Fees	By Schedule	$33,262,900
	- Personalized Plates	$75	75,000
	- Single Trip Certificates		
	- Fees	$0.009 Per Km For Each 1000 Kg Of Load Carried, Not Less Than $6 For U.S. Carriers And $8 For Manitoba Public Insurance Corporation Coverage	410,200
	- Overweight Fees	$0.036 Per Km Per 1000 Kg In Excess Of Maximum Weight For The Vehicle	205,100
	- Overdimensional Fees	By Schedule	250,000
	- Taxicab Licenses And Fees	By Schedule	85,000
			$34,288,200

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
HIGHWAYS AND TRANSPORTATION (continued)		
b) Drivers' Licenses		
- Driver License Fees	$9 Per Application	$ 6,122,200
- Road Test Fees	By Schedule	785,500
- Written Test Fees	$5	456,300
- Sundry And Searches	Accident Report Fee $5 Driver Abstract $4	394,000
		$ 7,758,000
c) License Suspension Appeal Board		$ 200,000
- License Suspension Appeal Board	$80	
- Medical Review Committee	$40	
d) Municipalities Shared Cost Receipts	N/A	$ 835,000
e) Sundry		
- Refunds For Services	% Recovery Basis	$ 1,010,000
- Northern Airports	By Schedule	474,900
- Miscellaneous Services	N/A	322,300
- Fees For Access And Building Applications And Permits	$50 Per Application	40,000
		$ 1,847,200
TOTAL		**$44,928,400**

	FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
HOUSING			
a)	Administration Fees, Rentalsman	By Act	$ 5,000
b)	Property Administration	$400 Per Unit Rural And Northern; $50 Per Unit Public Housing; 3% Of Subsidies - Rental Subsidies	$ 2,020,000
c)	Rural And Northern Recovery	Manitoba Housing And Renewal Corporation Administrative Recovery	$ 115,000
d)	Canada Mortgage And Housing Corporation Delivery And Administration Fees	Negotiated Rates With Canada Mortgage And Housing Corporation For Program Delivery	$ 834,400
e)	Sundry	N/A	$ 20,000
	TOTAL		**$ 2,994,400**
INDUSTRY, TRADE AND TOURISM			
a)	Emergency Interest Rate Relief	Interest Collected At Provincial Borrowing Rate Charged On Repayable Portion At The Initiation Of Repayment	$ 20,000
b)	Fees - Infotech Centre	Building Rentals/ Course Fees	$ 50,000
c)	Travel Manitoba - Licensing - Transient Accommodations	Varied	$ 15,500
d)	Sundry - Secondments With Federal Government	Cost Recovery	$ 96,700

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
INDUSTRY, TRADE AND TOURISM (continued)		
d) Sundry (continued)		
- Space Rental- Technology Commercialization	N/A	$ 80,000
- Winnipeg Business Development Centre/ Brandon Enterprise Development Centre	Seminar/Course Fees Varied	44,000
- Venture Capital	Dividend Income	20,000
		$ 240,700
TOTAL		**$ 326,200**
LABOUR		
a) Permits And Licenses		
- Fees For Mobile Home Inspections	By Schedule	$ 9,000
- Fees For Building Permits And Inspections	By Schedule	264,000
- Fees For Amusement Rides Inspection	By Schedule	3,100
- Fees For Electrical Inspections/Approvals	By Schedule	166,400
- Fees For Electricians' Exams And Licenses	By Schedule	340,000
- Fees For Power Engineers' Exams And Certificates	By Schedule	43,000
- Fees For Inspections Of Boilers And Elevators Under Federal Jurisdiction	$86.82 Per Unit	41,600

	FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
LABOUR	(continued)		
a)	Permits And Licenses (continued)		
	- Fees For Licenses, Exams And Permits Under The Gas And Oil Burner Act	By Schedule	$ 160,000
	- Fees For Elevator Permits	By Schedule	164,500
	- Fees For Design Registration For Elevators	By Schedule	4,500
	- Fees For Projectionists' Exams And Licenses	By Schedule	500
	- Fees For Design Registration/ Shop Inspections	By Schedule	55,500
	- Fees For Boiler, Pressure Vessels And Refrigeration Inspections	By Schedule	406,800
	- Fees For Testing And Retesting Of Welders	By Schedule	15,000
	- Fees For Hairdressers' Exams And Licenses	By Schedule	121,000
	- Fees For Barbers' Exams And Licenses	By Schedule	11,000
	- Fees For Apprenticeship Registrations, Examinations And Certificates	By Schedule	30,000
	- Fees For Employment Agency Licenses	By Schedule	3,500
	- Fees For Registration Of Pension Plans And For Annual Returns	By Schedule	260,000
			$ 2,099,400
b)	Sundry		
	- Fires Prevention Fund	N/A	$ 1,775,100
	- Other	N/A	10,000
			$ 1,785,100
	TOTAL		**$ 3,884,500**

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
MUNICIPAL AFFAIRS		
a) Fees		
- Municipal Board Fees	By Schedule	$ 13,000
- Municipal Planning Fees	$200 - Application Fee $100 - Lot Fee	370,000
		$ 383,000
b) Municipalities Shared Cost Receipts		
- Local Government Districts	Full Recovery Of Administrators' Salaries Per Civil Service Salary Schedule And Estimated Expenses	$ 406,400
- Municipal Officials Directory	$3.50 Per Copy	2,800
- Municipal Water Billing Program	$300 Per Thousand Bills Used	29,300
- Police Services Levy	1/2 Mill Rate	422,700
- Recovery Of Municipal Assessment Expenditures	Recovery Of 75% Of Estimated Expenditures	3,825,400
- Computerization Of Municipal Assessment Functions	Recovery Of 75% Of Estimated Expenditures	1,645,300
- Computerized Tax Statements And Equipment	Cost Recovery Based On Staff Time And Operating Costs	83,900
- Receipts From Planning Service Projects Agreements	Fee Schedule Based On Current Rate Of Salaries	16,000
- Sale Of Maps, Booklets And Reports	Varied	4,000
		$ 6,435,800
c) Sundry	N/A	$ 8,500
TOTAL		**$ 6,827,300**

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
NATURAL RESOURCES		
a) Fisheries		
- Sport Fishing Licenses	By Schedule	$ 2,065,700
- Live Fish Holding Permit And Live Fish Farming Licenses	$15	600
- Commercial Bait Fishing License	$50 - First Block $10 Each Additional Block	4,500
- Commercial Fishing License - General	By Schedule	39,500
- Commercial Fishing License Fishing Operator And Hired Man	By Schedule	32,500
- Miscellaneous Sales	Varied	3,900
- Miscellaneous Revenues	N/A	3,200
		$ 2,149,900
b) Forestry		
- Timber Permits	By Schedule	$ 267,800
- Timber Sales	By Schedule	988,000
- Forest Management License And Agreements	By Schedule	1,097,100
- Timber Seizure/Trespass	2 x Dues Plus Costs Unintentional 4 x Dues Plus Costs Intentional	2,000
- Hay And Grazing Permits	By Schedule	2,400
- General Permits	By Schedule	4,300
- Sawmill And Timber Dealers' Licenses	$10 - Sawmill/Lumber Planner $10 - Timber Dealer	2,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
NATURAL RESOURCES (continued)		
b) Forestry (continued)		
- Miscellaneous	N/A	$ 156,000
- Nursery Stock	$100 Per Thousand	12,000
- Fire Suppression - Recoveries	Varied	100,000
- Forest Renewal Charges	N/A	250,000
		$ 2,881,600
c) Lands		
- Administrative Services	By Schedule	$ 22,500
- Rentals	By Schedule	400,600
- Development Fees	Not To Exceed Actual Development Costs	1,000
- Wild Rice Licenses	By Schedule	30,500
		$ 454,600
d) Municipalities Shared Cost Receipts	$250 Per Crew Day And 15% For A Written Report	$ 22,500
e) Parks		
- Restitution/Miscellaneous Permits	N/A	$ 10,700
- Vacation Home Lot Rentals	By Schedule	2,008,400
- Administrative Charges	By Schedule	92,000
- Lot Development Fees	Not To Exceed Actual Development Costs	30,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
NATURAL RESOURCES (continued)		
e) Parks (continued)		
- Service Levy/Fees Private Parklands	By Schedule	$ 46,500
- Private Community Docks	$10 Per Stall	800
- Hay And Grazing Permits	$3.90 Per Ton	8,200
- Commercial - Lot Rental	N/A	179,000
- Commercial - Hecla Golf Course	By Agreement	237,500
- Cottage/Cabin Rental	By Schedule	90,000
- Games Area - Falcon Lake	By Schedule	60,000
- Falcon Lake Golf Course	By Schedule	392,100
- Laundry Facilities	$0.75 Per Cycle - Washer $0.25 Per Cycle - Dryer	2,300
- Ski Tow Charges	By Schedule	76,700
- Land Rentals	$289 Per Year	7,500
- Camping Permits	By Schedule	1,758,900
- Winter Storage - Trailers	$50 Per Winter	13,400
- Park Entrance Fees	By Schedule	852,000
- Lot Rental - Miscellaneous	$40 Per Acre (Minimum $155)	10,400
- Permits And Leases (Beaudry Provincial Park)	N/A	15,900
		$ 5,892,300

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
NATURAL RESOURCES (continued)		
f) Water Resources		
- Water Power Rentals	Varied	$23,397,200
- Water Drilling Licenses	$10 Per Rig	1,000
- Water Rights Fees	By Schedule	50,000
		$23,448,200
g) Wildlife		
- Trapper Licenses	$5 Open $10 Registered	$ 81,000
- Wildlife Certificates	$8	479,800
- Big Game Licenses	By Schedule	1,046,400
- Game Bird Licenses	By Schedule	684,400
- Miscellaneous	N/A	2,000
- Sundry Licenses And Permits	By Schedule	30,700
- Fur Royalties	By Schedule	157,700
		$ 2,482,000
h) Sundry		
- Miscellaneous	N/A	$ 50,400
- Services To Conservation Districts	N/A	25,000
- Parks - Fee For Services	N/A	56,700
- Employee Board And Lodging	$2 Per Meal	126,200
- Sale Of Maps And Prints	By Schedule	250,000

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
NATURAL RESOURCES (continued)		
h) Sundry (continued)		
- Interest - Abitibi Price	N/A	$ 1,000
- Hydrometric Agreement	By Agreement	40,000
- Manitoba Habitat Enhancement Land Use Program	By Agreement	240,000
- Limestone Environmental Monitoring And Impact Study	By Agreement	294,500
		$ 1,083,800
TOTAL		**$ 38,414,900**
NORTHERN AFFAIRS		
a) Sundry		
- Rental Contracts		$ 69,400
- Recoveries From Community Councils		130,600
- Property Tax On Unorganized Territory		125,000
TOTAL		**$ 325,000**
URBAN AFFAIRS		
a) Agreement For Recreation And Conservation On The Red River Corridor - Sundry	N/A	$ 5,800
b) Winnipeg Core Area Agreement	N/A	-
c) Winnipeg Core Area Renewed Agreement	N/A	$ 1,185,200
d) Recovery Of Advance	N/A	-
TOTAL		**$ 1,191,000**

FEE OR CHARGE	LEVEL OR BASIS	TOTAL REVENUE 1988/89
CROWN CORPORATIONS		
a) Liquor Control Commission	By Schedule	$153,000,000
LOTTERY REVENUES FOR HEALTH		$ 10,000,000
TOTAL OTHER REVENUE		$340,234,600